

Free State: Mangaung(MAN) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		158 684	162 772	163 110	164 310	164 310	164 310	165 410	165 410	165 410
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3	158 684	162 772	163 110	164 310	164 310	164 310	165 410	165 410	165 410
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	158 684	162 772	163 110	164 310	164 310	164 310	165 410	165 410	165 410
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		114 218	118 306	121 418	126 005	126 005	126 005	129 005	129 005	129 005
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet		114 218	118 306	121 418	126 005	126 005	126 005	129 005	129 005	129 005
		132	3 974	2 107	3 974	3 974	3 974	3 974	3 974	3 974
Other toilet provisions (< min.service level)		30 600	56 442	54 452	3 186	3 186	3 186	3 186	3 186	3 186
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		30 732	60 416	56 559	7 160	7 160	7 160	7 160	7 160	7 160
Total number of households	5	144 950	178 722	177 977	133 165	133 165	133 165	136 165	136 165	136 165
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					7	7	7			
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)		-	-	-	7	7	7	-	-	-
Electricity - prepaid (< min. service level)										
Other energy sources					1	1	1			
<i>Below Minimum Service Level sub-total</i>		-	-	-	1	1	1	-	-	-
Total number of households	5	-	-	-	8	8	8	-	-	-
Refuse:										
Removed at least once a week					214 130	214 130	214 130	218 678	218 678	218 678
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week		-	-	-	214 130	214 130	214 130	218 678	218 678	218 678
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	214 130	214 130	214 130	218 678	218 678	218 678
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					43 088	43 088	62 015	62 812	65 953	69 250
Sanitation (free minimum level service)					43 088	43 088	62 015	62 812	65 953	69 250
Electricity/other energy (50kwh per household per month)								62 812	65 953	69 250
Refuse (removed at least once a week)					43 088	43 088	62 015	62 812	65 953	69 250
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					38 209	50 485	50 485	123 463	142 601	164 687
Sanitation (free sanitation service to indigent households)					112 732	117 081	117 081	73 618	78 698	84 836
Electricity/other energy (50kwh per indigent household per month)					29 037	29 037	29 037	10 747	11 456	12 212
Refuse (removed once a week for indigent households)					66 861	69 622	69 622	75 239	80 807	87 110
Cost of Free Basic Services provided - Informal Formal Settlements					112 466	112 466	112 466	124 057	136 554	150 847
Total cost of FBS provided		-	-	-	359 304	378 690	378 690	407 124	450 116	499 692
Highest level of free service provided per household										
Property rates (R value threshold)					2 000 000	2 000 000	2 000 000	2 000 000	2 000 000	2 000 000
Water (kilolitres per household per month)					10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					460	460	460	460	460	460
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					80	80	80	80	80	80
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1					80 922	80 922	80 922	85 858	90 924	96 198
Prop. rates exempt., reduct., rebates and imperm. values in excess of					82 306	82 048	82 048	104 339	114 390	125 406
Water (in excess of 6 kilolitres per indigent household per month)								65 301	72 644	80 450
Sanitation (in excess of free sanitation service to indigent household								26 736	28 921	31 120
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)								60 005	64 650	69 658
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	163 228	162 970	162 970	342 240	371 529	402 832

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Letsemeng(FS161) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling								10 211	10 211	10 211
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2							243	243	243
Other water supply (at least min.service level)	4							788	788	788
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3	-	-	-	-	-	-	11 242	11 242	11 242
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	11 242	11 242	11 242
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								8 858	8 858	8 858
Flush toilet (with septic tank)										
Chemical toilet								2 181		
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet		-	-	-	-	-	-	11 039	8 858	8 858
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	11 039	8 858	8 858
Energy:										
Electricity (at least min.service level)								6 933	6 933	6 933
Electricity - prepaid (min.service level)								7 450	7 450	7 450
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)		-	-	-	-	-	-	14 383	14 383	14 383
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	14 383	14 383	14 383
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week								1 000	1 000	1 000
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	1 000	1 000	1 000
Total number of households	5	-	-	-	-	-	-	1 000	1 000	1 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								1 065	1 126	1 189
Sanitation (free sanitation service to indigent households)								1 832	1 937	2 045
Electricity/other energy (50kwh per indigent household per month)								2 490	2 632	2 779
Refuse (removed once a week for indigent households)								1 769	1 870	1 975
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	7 157	7 565	7 989
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1								15	15	15
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	15	15	15

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Kopanong(FS162) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling								14 425	14 425	14 425
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2							86	86	86
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3	-	-	-	-	-	-	14 511	14 511	14 511
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	14 511	14 511	14 511
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								14 409	14 409	14 409
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet		-	-	-	-	-	-	14 409	14 409	14 409
Other toilet provisions (< min.service level)								34	34	34
No toilet provisions								68	68	68
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	102	102	102
Total number of households	5	-	-	-	-	-	-	14 511	14 511	14 511
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)								13 621	13 621	13 621
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)		-	-	-	-	-	-	13 621	13 621	13 621
Electricity - prepaid (< min. service level)										
Other energy sources								890	890	890
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	890	890	890
Total number of households	5	-	-	-	-	-	-	14 511	14 511	14 511
Refuse:										
Removed at least once a week								14 511	14 511	14 511
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week		-	-	-	-	-	-	14 511	14 511	14 511
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	14 511	14 511	14 511
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								2 240	2 240	2 240
Sanitation (free minimum level service)								2 240	2 240	2 240
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)								2 240	2 240	2 240
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								2 909	3 200	3 520
Sanitation (free sanitation service to indigent households)								2 995	3 294	3 624
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)								2 179	3 294	3 624
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	8 083	9 789	10 768
Highest level of free service provided per household										
Property rates (R value threshold)								40 000	40 000	40 000
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								97	107	117
Electricity (kwh per household per month)										
Refuse (average litres per week)								70	78	85
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)								27 431	30 174	33 192
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	27 431	30 174	33 192

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mohokare(FS163) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling								10 387	10 387	10 387
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4							406	406	406
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	10 793	10 793	10 793
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	10 793	10 793	10 793
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								10 656	10 656	10 656
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	10 656	10 656	10 656
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	10 656	10 656	10 656
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)								10 723	10 723	10 723
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	10 723	10 723	10 723
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	10 723	10 723	10 723
Refuse:										
Removed at least once a week								10 793	10 793	10 793
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	10 793	10 793	10 793
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	10 793	10 793	10 793
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								2 500	3 000	3 500
Sanitation (free minimum level service)								2 500	3 000	3 500
Electricity/other energy (50kwh per household per month)								2 500	3 000	3 500
Refuse (removed at least once a week)								2 500	3 000	3 500
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								1 901	2 015	2 136
Sanitation (free sanitation service to indigent households)								2 649	2 808	2 976
Electricity/other energy (50kwh per indigent household per month)								1 570	1 665	1 764
Refuse (removed once a week for indigent households)								1 513	1 604	1 700
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	7 634	8 092	8 577
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., rebates and imperm. values in excess of								3 071	3 255	3 451
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	3 071	3 255	3 451

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Xhariep(DC16) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Masilonyana(FS181) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling								11 297	11 297	11 297
Piped water inside yard (but not in dwelling)								18 829	18 829	18 829
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4							7 532	7 532	7 532
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	37 658	37 658	37 658
Using public tap (< min.service level)	3							19	19	19
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	19	19	19
Total number of households	5	-	-	-	-	-	-	37 677	37 677	37 677
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								14 762	14 762	14 762
Flush toilet (with septic tank)								572	572	572
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)								1 529	1 529	1 529
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	16 863	16 863	16 863
Bucket toilet										
Other toilet provisions (< min.service level)								1 529	1 529	1 529
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	1 529	1 529	1 529
Total number of households	5	-	-	-	-	-	-	18 392	18 392	18 392
Energy:										
Electricity (at least min.service level)								2 918	2 918	2 918
Electricity - prepaid (min.service level)								11 695	11 695	11 695
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	14 613	14 613	14 613
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	14 613	14 613	14 613
Refuse:										
Removed at least once a week								18 554	18 554	18 554
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	18 554	18 554	18 554
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	18 554	18 554	18 554
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								1 426	1 426	1 426
Sanitation (free minimum level service)								1 426	1 426	1 426
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)								1 426	1 426	1 426
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								3 582	3 786	3 998
Sanitation (free sanitation service to indigent households)								2 423	2 561	2 704
Electricity/other energy (50kwh per indigent household per month)								1 349	1 425	1 505
Refuse (removed once a week for indigent households)								1 343	1 419	1 499
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	8 696	9 192	9 707
Highest level of free service provided per household										
Property rates (R value threshold)								15 000	15 000	15 000
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								116	123	
Electricity (kwh per household per month)								122	129	1
Refuse (average litres per week)								68	72	2
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)								4 062	4 294	4 534
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	4 062	4 294	4 534

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Tokologo(FS182) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling								7 567	7 567	7 567
Piped water inside yard (but not in dwelling)								932	932	932
Using public tap (at least min.service level)	2							199	199	199
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3	-	-	-	-	-	-	8 698	8 698	8 698
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	8 698	8 698	8 698
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								2 089	2 089	2 089
Flush toilet (with septic tank)								1 170	1 170	1 170
Chemical toilet										
Pit toilet (ventilated)								2 716	2 716	2 716
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet								5 975	5 975	5 975
Other toilet provisions (< min.service level)								1 571	1 571	1 571
No toilet provisions								960	960	960
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	192	192	192
Total number of households	5	-	-	-	-	-	-	2 723	2 723	2 723
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)								7 326	7 326	7 326
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)								7 326	7 326	7 326
Electricity - prepaid (< min. service level)										
Other energy sources								1 372	1 372	1 372
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	1 372	1 372	1 372
Total number of households	5	-	-	-	-	-	-	8 698	8 698	8 698
Refuse:										
Removed at least once a week								3 924	3 924	3 924
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week								3 924	3 924	3 924
Using communal refuse dump								181	181	181
Using own refuse dump								199	199	199
Other rubbish disposal								3 748	3 748	3 748
No rubbish disposal								241	241	241
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	405	405	405
Total number of households	5	-	-	-	-	-	-	4 774	4 774	4 774
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								3 000	3 168	3 349
Sanitation (free minimum level service)								3 000	3 168	3 349
Electricity/other energy (50kwh per household per month)								3 000	3 168	3 349
Refuse (removed at least once a week)								3 000	3 168	3 349
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								1 581	1 670	1 765
Sanitation (free sanitation service to indigent households)								7 364	7 777	8 220
Electricity/other energy (50kwh per indigent household per month)								1 502	1 586	1 676
Refuse (removed once a week for indigent households)								4 686	4 949	5 231
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	15 134	15 981	16 892
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of								603	637	673
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	603	637	673

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Tswelopele(FS183) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling								3 825	3 825	3 825
Piped water inside yard (but not in dwelling)								7 022	7 022	7 022
Using public tap (at least min.service level)	2							632	632	632
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	11 479	11 479	11 479
Using public tap (< min.service level)	3							514	514	514
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	514	514	514
Total number of households	5	-	-	-	-	-	-	11 993	11 993	11 993
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								11 993	11 993	11 993
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	11 993	11 993	11 993
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	11 993	11 993	11 993
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)								11 021	11 021	11 021
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	11 021	11 021	11 021
Total number of households	5	-	-	-	-	-	-	11 021	11 021	11 021
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week								8 911	8 911	8 911
Using communal refuse dump								85	85	85
Using own refuse dump								1 635	1 635	1 635
Other rubbish disposal								1 039	1 039	1 039
No rubbish disposal								279	279	279
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	11 949	11 949	11 949
Total number of households	5	-	-	-	-	-	-	11 949	11 949	11 949
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								11 992	11 992	11 992
Sanitation (free minimum level service)								5 500	5 500	5 500
Electricity/other energy (50kwh per household per month)								5 500	5 500	5 500
Refuse (removed at least once a week)								5 500	5 500	5 500
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								3 958	4 195	4 447
Sanitation (free sanitation service to indigent households)								3 564	3 920	4 312
Electricity/other energy (50kwh per indigent household per month)								5 131	5 645	
Refuse (removed once a week for indigent households)								2 477	2 724	2 997
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	15 129	16 484	11 756
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Matjhabeng(FS184) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		79 726	79 726	79 726	79 726	79 726	79 726	79 726	79 726	79 726
Piped water inside yard (but not in dwelling)		40 406	40 406	40 406	40 406	40 406	40 406	40 406	40 406	40 406
Using public tap (at least min.service level)	2	9 190	9 190	9 190	9 190	9 190	9 190	9 190	9 190	9 190
Other water supply (at least min.service level)	4	1 642	1 642	1 642	1 642	1 642	1 642	1 642	1 642	1 642
<i>Minimum Service Level and Above sub-total</i>		130 964	130 964	130 964	130 964	130 964	130 964	130 964	130 964	130 964
Using public tap (< min.service level)	3	103	103	103	103	103	103	103	103	103
Other water supply (< min.service level)	4	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004
No water supply										
<i>Below Minimum Service Level sub-total</i>		1 107	1 107	1 107	1 107	1 107	1 107	1 107	1 107	1 107
Total number of households	5	132 071	132 071	132 071	132 071	132 071	132 071	132 071	132 071	132 071
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		103 172	103 172	103 172	103 172	103 172	103 172	103 172	103 172	103 172
Flush toilet (with septic tank)		178	178	178	178	178	178	178	178	178
Chemical toilet										
Pit toilet (ventilated)		244	244	244	244	244	244	244	244	244
Other toilet provisions (> min.service level)		8 922	8 922	8 922	8 922	8 922	8 922	8 922	8 922	8 922
<i>Minimum Service Level and Above sub-total</i>		112 516	112 516	112 516	112 516	112 516	112 516	112 516	112 516	112 516
Bucket toilet		14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600
Other toilet provisions (< min.service level)										
No toilet provisions		2 792	2 792	2 792	2 792	2 792	2 792	2 792	2 792	2 792
<i>Below Minimum Service Level sub-total</i>		17 392	17 392	17 392	17 392	17 392	17 392	17 392	17 392	17 392
Total number of households	5	129 908	129 908	129 908	129 908	129 908	129 908	129 908	129 908	129 908
Energy:										
Electricity (at least min.service level)		101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053
<i>Below Minimum Service Level sub-total</i>		30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053
Total number of households	5	131 452	131 452	131 452	131 452	131 452	131 452	131 452	131 452	131 452
Refuse:										
Removed at least once a week		117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284
<i>Minimum Service Level and Above sub-total</i>		117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284
Removed less frequently than once a week		176	176	176	176	176	176	176	176	176
Using communal refuse dump		1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528
Using own refuse dump		10 313	10 313	10 313	10 313	10 313	10 313	10 313	10 313	10 313
Other rubbish disposal		117	117	117	117	117	117	117	117	117
No rubbish disposal		2 204	2 204	2 201	2 201	2 201	2 201	2 204	2 204	2 204
<i>Below Minimum Service Level sub-total</i>		14 338	14 338	14 335	14 335	14 335	14 335	14 338	14 338	14 338
Total number of households	5	131 622	131 622	131 619	131 619	131 619	131 619	131 622	131 622	131 622
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					20 000	20 000	20 000	21 280	22 493	23 753
Sanitation (free sanitation service to indigent households)					10 000	10 000	10 000	10 640	11 246	11 876
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)					2 850	2 850	2 850	3 032	3 205	3 385
Cost of Free Basic Services provided - Informal Formal Settlements								31 464		
Total cost of FBS provided		-	-	-	32 850	32 850	32 850	66 416	36 944	39 014
Highest level of free service provided per household										
Property rates (R value threshold)		75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		20	20	20	20	20	20	20	20	20
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					32 850	32 850	32 850	34 952	36 945	39 014
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	-	-	-	32 850	32 850	32 850	34 952	36 945	39 014

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Nala(FS185) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)							10 992	11 706	12 467	13 278
Prop. rates exempt., reduct., rebates and imperm. values in excess of								3 418	3 692	3 987
Water (in excess of 6 kilolitres per indigent household per month)								11 876	12 650	12 650
Sanitation (in excess of free sanitation service to indigent household								6 999	7 156	7 316
Electricity/other energy (in excess of 50 kwh per indigent household p								14 053	15 094	16 212
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	10 992	48 052	51 059	53 444

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Lejweleputswa(DC18) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Setsoto(FS191) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling								3 655	3 871	4 095
Piped water inside yard (but not in dwelling)								9 138	9 677	10 238
Using public tap (at least min.service level)	2							8 224	8 709	9 214
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	21 017	22 257	23 547
Using public tap (< min.service level)	3							4 567	4 836	5 117
Other water supply (< min.service level)	4									
No water supply								916	970	1 026
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	5 483	5 806	6 143
Total number of households	5	-	-	-	-	-	-	26 500	28 063	29 690
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								9 710	10 283	10 879
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)								1 316	1 394	1 474
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	11 026	11 677	12 353
Bucket toilet								10 526	11 147	11 794
Other toilet provisions (< min.service level)										
No toilet provisions								3 948	4 181	4 423
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	14 474	15 328	16 217
Total number of households	5	-	-	-	-	-	-	25 500	27 005	28 570
Energy:										
Electricity (at least min.service level)								4 300	4 554	4 818
Electricity - prepaid (min.service level)								20 000	21 180	22 408
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	24 300	25 734	27 226
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	24 300	25 734	27 226
Refuse:										
Removed at least once a week								27 000	28 593	30 251
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	27 000	28 593	30 251
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	27 000	28 593	30 251
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)								14 449	15 301	16 189
Prop. rates exempt., reduct., rebates and imperm. values in excess of								4 709	4 987	5 276
Water (in excess of 6 kilolitres per indigent household per month)								3 450	3 654	3 865
Sanitation (in excess of free sanitation service to indigent household)								4 370	4 628	4 896
Electricity/other energy (in excess of 50 kwh per indigent household p								7 550	7 996	8 460
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	34 528	36 565	38 686

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Dihlabeng(FS192) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		28 748	28 748	28 748	34 727	34 727	34 727	34 727	34 727	34 727
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	3 088	3 088	3 088	3 866	3 866	3 866	3 866	3 866	3 866
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		31 836	31 836	31 836	38 593	38 593	38 593	38 593	38 593	38 593
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	31 836	31 836	31 836	38 593	38 593	38 593	38 593	38 593	38 593
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		27 220	27 220	27 220	31 914	31 914	31 914	31 914	31 914	31 914
Flush toilet (with septic tank)					483	483	483	483	483	483
Chemical toilet										
Pit toilet (ventilated)		4 616	4 616	4 616	2 330	2 330	2 330	2 330	2 330	2 330
Other toilet provisions (> min.service level)					2 866	2 866	2 866	2 866	2 866	2 866
<i>Minimum Service Level and Above sub-total</i>		31 836	31 836	31 836	37 593	37 593	37 593	37 593	37 593	37 593
Bucket toilet							1 000	1 000	1 000	1 000
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	1 000	1 000	1 000	1 000
Total number of households	5	31 836	31 836	31 836	37 593	37 593	38 593	38 593	38 593	38 593
Energy:										
Electricity (at least min.service level)		2 945	2 945	2 945	3 313	3 313	3 313	3 313	3 313	3 313
Electricity - prepaid (min.service level)		28 891	28 891	28 891	32 723	32 723	32 723	32 723	32 723	32 723
<i>Minimum Service Level and Above sub-total</i>		31 836	31 836	31 836	36 036	36 036	36 036	36 036	36 036	36 036
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	31 836	31 836	31 836	36 036	36 036	36 036	36 036	36 036	36 036
Refuse:										
Removed at least once a week		31 836	31 836	31 836	31 836	31 836	31 836	40 940	40 940	40 940
<i>Minimum Service Level and Above sub-total</i>		31 836	31 836	31 836	31 836	31 836	31 836	40 940	40 940	40 940
Removed less frequently than once a week										
Using communal refuse dump								1 423	1 423	1 423
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	1 423	1 423	1 423
Total number of households	5	31 836	31 836	31 836	31 836	31 836	31 836	42 363	42 363	42 363
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8							1 871	1 978	2 088
Water (6 kilolitres per indigent household per month)								6 969	7 366	7 779
Sanitation (free sanitation service to indigent households)								2 381	2 517	2 658
Electricity/other energy (50kwh per indigent household per month)								8 199	8 666	9 151
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	19 420	20 527	21 676
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)								6 000	6 000	6 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								109	115	121
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)								140	140	140
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Nketoana(FS193) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling								8 533	8 704	8 878
Piped water inside yard (but not in dwelling)								2 299	2 345	2 392
Using public tap (at least min.service level)	2							1 116	1 138	1 161
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	11 948	12 187	12 431
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply								7 145	7 288	7 434
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	7 145	7 288	7 434
Total number of households	5	-	-	-	-	-	-	19 093	19 475	19 865
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								15 909	16 227	16 552
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	15 909	16 227	16 552
Bucket toilet										
Other toilet provisions (< min.service level)								4 275	4 360	4 448
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	4 275	4 360	4 448
Total number of households	5	-	-	-	-	-	-	20 184	20 587	21 000
Energy:										
Electricity (at least min.service level)								3 711	3 785	3 861
Electricity - prepaid (min.service level)								2 637	2 690	2 744
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	6 348	6 475	6 605
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources								13 092	13 354	13 621
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	13 092	13 354	13 621
Total number of households	5	-	-	-	-	-	-	19 440	19 829	20 226
Refuse:										
Removed at least once a week								15 275	15 580	15 892
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	15 275	15 580	15 892
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal								4 795	4 891	4 989
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	4 795	4 891	4 989
Total number of households	5	-	-	-	-	-	-	20 070	20 471	20 881
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								6 500	6 890	7 303
Sanitation (free minimum level service)								6 500	6 890	7 303
Electricity/other energy (50kwh per household per month)								6 500	6 890	7 303
Refuse (removed at least once a week)								6 500	6 890	7 303
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								31 144	33 012	34 993
Sanitation (free sanitation service to indigent households)								6 815	7 224	7 658
Electricity/other energy (50kwh per indigent household per month)								2 329	2 469	2 617
Refuse (removed once a week for indigent households)								7 931	8 407	8 912
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	48 220	51 113	54 180
Highest level of free service provided per household										
Property rates (R value threshold)								15 000	15 000	15 000
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)								22 608	23 965	25 403
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	22 608	23 965	25 403

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Maluti-a-Phofung(FS194) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		85 420	85 488	85 488	85 488	85 488	85 488	85 488	85 488	89 762
Piped water inside yard (but not in dwelling)	2	10 881	10 890	10 890	10 890	10 890	10 890	10 890	10 890	11 435
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3	96 301	96 378	96 378	96 378	96 378	96 378	96 378	96 378	101 197
Other water supply (< min.service level)	4	3 927	3 850	3 850	3 850	3 850	3 850	3 850	3 850	4 043
No water supply										
<i>Below Minimum Service Level sub-total</i>		3 927	3 850	3 850	3 850	3 850	3 850	3 850	3 850	4 043
Total number of households	5	100 228	100 228	100 228	100 228	100 228	100 228	100 228	100 228	105 240
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		32 941	35 642	35 642	35 642	35 642	35 642	35 642	35 642	37 424
Flush toilet (with septic tank)		2 607	2 633	2 633	2 633	2 633	2 633	2 633	2 633	2 765
Chemical toilet		3 195	2 099	2 099	2 099	2 099	2 099	2 099	2 099	2 204
Pit toilet (ventilated)		17 424	21 900	21 900	21 900	21 900	21 900	21 900	21 900	22 995
Other toilet provisions (> min.service level)		38 949	33 600	33 600	33 600	33 600	33 600	33 600	33 600	35 280
<i>Minimum Service Level and Above sub-total</i>		95 116	95 874	95 874	95 874	95 874	95 874	95 874	95 874	100 668
Bucket toilet		715								
Other toilet provisions (< min.service level)		2 133	2 154	2 154	2 154	2 154	2 154	2 154	2 154	2 262
No toilet provisions		2 264	2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 310
<i>Below Minimum Service Level sub-total</i>		5 112	4 354	4 354	4 354	4 354	4 354	4 354	4 354	4 572
Total number of households	5	100 228	100 228	100 228	100 228	100 228	100 228	100 228	100 228	105 240
Energy:										
Electricity (at least min.service level)		52 500	55 125	57 881	57 881	57 881	60 775	63 814	67 005	70 355
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		52 500	55 125	57 881	57 881	57 881	60 775	63 814	67 005	70 355
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		47 728	45 103	42 347	42 347	42 347	39 453	36 414	36 414	38 235
<i>Below Minimum Service Level sub-total</i>		47 728	45 103	42 347	42 347	42 347	39 453	36 414	36 414	38 235
Total number of households	5	100 228	100 228	100 228	100 228	100 228	100 228	100 228	103 419	108 590
Refuse:										
Removed at least once a week		26 567	26 833	26 833	26 833	26 833	26 833	26 833	26 833	28 174
<i>Minimum Service Level and Above sub-total</i>		26 567	26 833	26 833	26 833	26 833	26 833	26 833	26 833	28 174
Removed less frequently than once a week		491	496	496	496	496	496	496	496	521
Using communal refuse dump		5 224	5 276	5 276	5 276	5 276	5 276	5 276	5 276	5 540
Using own refuse dump		54 061	54 602	54 602	54 602	54 602	54 602	54 602	54 602	57 332
Other rubbish disposal		5 576	5 632	5 632	5 632	5 632	5 632	5 632	5 632	5 913
No rubbish disposal		8 309	7 390	7 390	7 390	7 390	7 390	7 390	7 390	7 760
<i>Below Minimum Service Level sub-total</i>		73 661	73 396	73 396	73 396	73 396	73 396	73 396	73 396	77 066
Total number of households	5	100 228	100 229	100 229	100 229	100 229	100 229	100 229	100 229	105 240
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		6 847	5 706	36 955	36 955	36 955	36 955	38 803	38 803	38 803
Sanitation (free minimum level service)		6 847	5 706	5 594	5 594	5 594	5 594	4 506	4 506	4 506
Electricity/other energy (50kwh per household per month)		100 228	100 228	70 228	25 295	25 295	25 295	20 100	20 100	20 100
Refuse (removed at least once a week)		6 847	5 706	5 594	5 594	5 594	5 594	4 506	4 506	4 506
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		3 183	2 798	20 222	20 222	10 000	10 000	22 602	23 732	24 919
Sanitation (free sanitation service to indigent households)		5 618	4 916	5 108	7 183	7 183	7 183	4 603	4 833	5 074
Electricity/other energy (50kwh per indigent household per month)		45 048	45 048	15 177	15 177	8 000	8 000	10 492	11 017	11 568
Refuse (removed once a week for indigent households)		5 902	5 164	5 366	5 672	5 672	5 672	4 862	5 105	5 360
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		59 751	57 927	45 873	48 254	30 855	30 855	42 558	44 686	46 920
Highest level of free service provided per household										
Property rates (R value threshold)		65 000	80 000	80 000	80 000	80 000	80 000	110 000	110 000	110 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		68	72	101	107	107	107	114	121	128
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		100	100	100	106	106	106	113	120	126
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		616 242	715 927	3 444 860	2 697 827	2 852 700	2 852 700	2 852 700	2 995 335	3 145 102
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	616 242	715 927	3 444 860	2 697 827	2 852 700	2 852 700	2 852 700	2 995 335	3 145 102

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Phumelela(FS195) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling								9 376	9 376	9 376
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2							452	452	452
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	9 828	9 828	9 828
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply								18	18	18
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	18	18	18
Total number of households	5	-	-	-	-	-	-	9 846	9 846	9 846
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								8 018	8 018	8 018
Flush toilet (with septic tank)										
Chemical toilet								28	28	28
Pit toilet (ventilated)								1 559	1 559	1 559
Other toilet provisions (> min.service level)								216	216	216
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	9 821	9 821	9 821
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	9 821	9 821	9 821
Energy:										
Electricity (at least min.service level)								8 292	8 292	8 292
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	8 292	8 292	8 292
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources								1 600	1 600	1 600
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	1 600	1 600	1 600
Total number of households	5	-	-	-	-	-	-	9 892	9 892	9 892
Refuse:										
Removed at least once a week								8 356	8 356	8 356
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	8 356	8 356	8 356
Removed less frequently than once a week								41	41	41
Using communal refuse dump								514	514	514
Using own refuse dump								902	902	902
Other rubbish disposal								16	16	16
No rubbish disposal								65	65	65
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	1 538	1 538	1 538
Total number of households	5	-	-	-	-	-	-	9 894	9 894	9 894
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								1 957	1 957	1 957
Sanitation (free minimum level service)								1 957	1 957	1 957
Electricity/other energy (50kwh per household per month)								560	560	560
Refuse (removed at least once a week)								1 957	1 957	1 957
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)								6		
Sanitation (Rand per household per month)								242 743	267 017	293 718
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)								2	2	2
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)								1 655	1 821	2 003
Sanitation (in excess of free sanitation service to indigent household								2 913	3 204	3 525
Electricity/other energy (in excess of 50 kwh per indigent household p								1 191		
Refuse (in excess of one removal a week for indigent households)								2 580	2 838	3 121
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	8 338	7 863	8 649

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mantsope(FS196) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling								16 951	16 951	16 951
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	16 951	16 951	16 951
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	16 951	16 951	16 951
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								16 951	16 951	16 951
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	16 951	16 951	16 951
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	16 951	16 951	16 951
Energy:										
Electricity (at least min.service level)								14 210	14 210	14 210
Electricity - prepaid (min.service level)								2 741	2 741	2 741
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	16 951	16 951	16 951
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	16 951	16 951	16 951
Refuse:										
Removed at least once a week								16 951	16 951	16 951
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	16 951	16 951	16 951
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	16 951	16 951	16 951
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8							5 760	6 088	6 429
Water (6 kilolitres per indigent household per month)								8 160	8 625	9 108
Sanitation (free sanitation service to indigent households)								54	57	60
Electricity/other energy (50kwh per indigent household per month)								5 280	5 581	5 893
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	19 254	20 351	21 491
Highest level of free service provided per household										
Property rates (R value threshold)								1 250 000	1 250 000	1 250 000
Water (kilolitres per household per month)								40	40	40
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								194	205	216
Electricity (kwh per household per month)								900	951	1 005
Refuse (average litres per week)								125	133	140
Revenue cost of subsidised services provided	9							80	80	80
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	80	80	80

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Thabo Mofutsanyana(DC19) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Moghaka(FS201) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling								34 185	34 185	34 185
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3	-	-	-	-	-	-	34 185	34 185	34 185
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	34 185	34 185	34 185
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								34 185	34 185	34 185
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet		-	-	-	-	-	-	34 185	34 185	34 185
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	34 185	34 185	34 185
Energy:										
Electricity (at least min.service level)								1 915	1 915	1 915
Electricity - prepaid (min.service level)								20 810	20 810	20 810
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)		-	-	-	-	-	-	22 725	22 725	22 725
Electricity - prepaid (< min. service level)								201	201	201
Other energy sources								4 395	4 395	4 395
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	4 596	4 596	4 596
Total number of households	5	-	-	-	-	-	-	27 321	27 321	27 321
Refuse:										
Removed at least once a week								32 764	32 764	32 764
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week		-	-	-	-	-	-	32 764	32 764	32 764
Using communal refuse dump										
Using own refuse dump								202	202	202
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	202	202	202
Total number of households	5	-	-	-	-	-	-	32 966	32 966	32 966
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								9 871	10 453	11 039
Sanitation (free minimum level service)								9 871	10 453	11 039
Electricity/other energy (50kwh per household per month)								9 871	10 453	11 039
Refuse (removed at least once a week)								9 871	10 453	11 039
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)								12 952	13 691	13 678
Prop. rates exempt., rebates and imperm. values in excess of								282	298	314
Water (in excess of 6 kilolitres per indigent household per month)								13	14	15
Sanitation (in excess of free sanitation service to indigent household								66	70	74
Electricity/other energy (in excess of 50 kwh per indigent household p								10	11	11
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	13 324	14 084	14 092

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Ngwathe(FS203) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1		31 931	39 255	37 152	44 376	44 376	44 376	5 867	6 201	6 548
Prop. rates exempt., reduct., rebates and imperm. values in excess of					12 486	12 486	12 486	13 005	13 746	14 516
Water (in excess of 6 kilolitres per indigent household per month)					11 131	11 131	11 131	11 844	12 519	13 220
Sanitation (in excess of free sanitation service to indigent household					6 956	6 956	6 956	6 525	6 897	7 284
Electricity/other energy (in excess of 50 kwh per indigent household p					9 978	9 978	9 978	10 617	11 222	11 851
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		31 931	39 255	37 152	84 929	84 929	84 929	47 858	50 586	53 419

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Metsimaholo(FS204) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		25 000	27 000	27 000	37 096	37 096	37 096	13 945	13 945	15 945
Piped water inside yard (but not in dwelling)		2 000	27 000					30 955	30 955	34 433
Using public tap (at least min.service level)	2							2 500	2 500	2 000
Other water supply (at least min.service level)	4							10	10	10
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3	27 000	54 000	27 000	37 096	37 096	37 096	47 410	47 410	52 388
Other water supply (< min.service level)	4	3 424	887	7 670						
No water supply										
<i>Below Minimum Service Level sub-total</i>		3 424	887	7 670	-	-	-	-	-	-
Total number of households	5	30 424	54 887	34 670	37 096	37 096	37 096	47 410	47 410	52 388
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		19 000	19 000	19 000	33 368	33 368	33 368	33 591	33 591	37 591
Flush toilet (with septic tank)		1 000	1 000	1 000	3 617	3 617	3 617	1 200	1 200	1 500
Chemical toilet		6 000								
Pit toilet (ventilated)								1 200	1 200	1 500
Other toilet provisions (> min.service level)								9 387	9 387	10 287
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet		26 000	20 000	20 000	36 985	36 985	36 985	45 378	45 378	50 878
Other toilet provisions (< min.service level)		2 383	2 025	1 657				2 000	2 000	1 500
No toilet provisions		9 769	6 512	12 645						
<i>Below Minimum Service Level sub-total</i>		12 152	8 537	14 302	-	-	-	2 000	2 000	1 500
Total number of households	5	38 152	28 537	34 302	36 985	36 985	36 985	47 378	47 378	52 378
Energy:										
Electricity (at least min.service level)		7 000	7 000	1 500	51 893			51 893	51 893	52 593
Electricity - prepaid (min.service level)		34 500	34 850	35 000	38 133	38 133	38 133			
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)		41 500	41 850	36 500	90 026	38 133	38 133	51 893	51 893	52 593
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	41 500	41 850	36 500	90 026	38 133	38 133	51 893	51 893	52 593
Refuse:										
Removed at least once a week		49 000	52 000	52 000	53 000	53 000	53 000	54 000	55 000	56 000
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week		10 000	10 000	10 000						
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		10 000	10 000	10 000						
<i>Below Minimum Service Level sub-total</i>		20 000	20 000	20 000	-	-	-	-	-	-
Total number of households	5	69 000	72 000	72 000	53 000	53 000	53 000	54 000	55 000	56 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		11 576	7 246	8 992	14 000	7 862	7 862	15 000	15 000	15 000
Sanitation (free minimum level service)		7 939	7 246	5 479	14 000	14 000		15 000	15 000	15 000
Electricity/other energy (50kwh per household per month)		11 576	7 246	8 992	14 000	14 000	14 000	15 000	15 000	15 000
Refuse (removed at least once a week)		11 576	7 246	7 242	14 000	14 000	14 000	15 000	15 000	15 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		15 560	8 510	4 985	12 049	5 175	5 175	13 732	14 514	15 327
Sanitation (free sanitation service to indigent households)		6 464	4 945	4 438	10 689	4 788	4 788	11 518	12 174	12 856
Electricity/other energy (50kwh per indigent household per month)		4 859	3 926	4 306	10 808	7 308	7 308	11 644	12 308	12 997
Refuse (removed once a week for indigent households)		12 217	8 286	8 931	18 641	10 641	10 641	21 251	22 462	23 720
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		39 099	25 668	22 660	52 187	27 912	27 912	58 144	61 458	64 900
Highest level of free service provided per household										
Property rates (R value threshold)		35 000	35 000		35 000	35 000	35 000	35 000	35 000	35 000
Water (kilolitres per household per month)		10	10		6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		73	79		92	92	92	110	116	123
Electricity (kwh per household per month)		50	50		50	50	50	50	50	50
Refuse (average litres per week)		88	95		111	111	111	118	125	132
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)		8 991	9 638		33 426	33 426	33 426	8 400	8 400	8 400
Prop. rates exempt., reduct., rebates and imperm. values in excess of		18 998	15 329	15 886	20 913	19 113	19 113	21 714	22 540	23 374
Water (in excess of 6 kilolitres per indigent household per month)		13 176	15 886	5 838	9 302	20 111	20 111			
Sanitation (in excess of free sanitation service to indigent household)		1 622	1 914	2 980	1 630	3 531	3 531			
Electricity/other energy (in excess of 50 kwh per indigent household p		10 373	4 452							
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6	10 007	5 691		8 400	5 400	5 400			
Total revenue cost of subsidised services provided		63 167	52 910	24 704	73 671	81 582	81 582	30 114	30 940	31 774

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mafube(FS205) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling				14 000	15 000	14 000	14 000	15 000	15 000	15 000
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	14 000	15 000	14 000	14 000	15 000	15 000	15 000
Using public tap (< min.service level)	3			1 300	600	1 300	1 300	600	600	600
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	1 300	600	1 300	1 300	600	600	600
Total number of households	5	-	-	15 300	15 600	15 300	15 300	15 600	15 600	15 600
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				14 000	15 000	14 000	14 000	15 000	15 000	15 000
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	14 000	15 000	14 000	14 000	15 000	15 000	15 000
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	14 000	15 000	14 000	14 000	15 000	15 000	15 000
Energy:										
Electricity (at least min.service level)					15 500	15 000	15 000	16 000	16 000	16 000
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	15 500	15 000	15 000	16 000	16 000	16 000
Electricity (< min.service level)				1 430						
Electricity - prepaid (< min. service level)										
Other energy sources				1 430	1 430	1 430	1 430	2 000	2 000	2 000
<i>Below Minimum Service Level sub-total</i>		-	-	2 860	1 430	1 430	1 430	2 000	2 000	2 000
Total number of households	5	-	-	2 860	16 930	16 430	16 430	18 000	18 000	18 000
Refuse:										
Removed at least once a week				13 500	13 500	13 500	13 500	15 500	15 500	16 000
<i>Minimum Service Level and Above sub-total</i>		-	-	13 500	13 500	13 500	13 500	15 500	15 500	16 000
Removed less frequently than once a week										
Using communal refuse dump					2 000					
Using own refuse dump				4 000	4 000	4 000	4 000	4 500	4 500	5 000
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	4 000	6 000	4 000	4 000	4 500	4 500	5 000
Total number of households	5	-	-	17 500	19 500	17 500	17 500	20 000	20 000	21 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements					17	17	17	19	20	20
Total cost of FBS provided		-	-	-	17	17	17	19	20	20
Highest level of free service provided per household		13 000 000								
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Fezile Dabi(DC20) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)